

Board of Trustees

The FAIRFIELD CENTER FOR disABILITIES
AND CEREBRAL PALSY, INC.

July 1, 2009

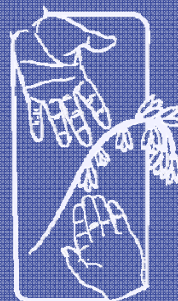
David Macioci, President
David Welsh, Vice-President
Edwin R. Payne, M.D., Secretary
Robert Bottarini, Treasurer
Ronnie Dodds, RN
Richard "Mac" Gray
Terry McGhee
Brian Shonk
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David Macioci is currently serving as President of the Fairfield Center for disAbilities and Cerebral Palsy, Inc. Dave currently teaches at Forest Rose School and he is a life-long resident of Fairfield County.



Edwin Payne, M.D. is currently serving as the Executive Director of the Fairfield Center for disAbilities and Cerebral Palsy, Inc. Dr. Payne, over the years, has served as Interim Volunteer Director and as Treasurer and Secretary, to the Board of Directors.



The Snowdrop has long been a symbol of "Hope and Adversity"

FAIRFIELD CENTER FOR disABILITIES & CEREBRAL PALSY, INC.

681 E. Sixth Avenue
Lancaster, OH 43130

Looking Forward to the Future



2008 ANNUAL REPORT (July 1, 2009)





ABOUT OUR PROGRAMS

The FAIRFIELD CENTER FOR disABILITIES AND CEREBRAL PALSY, INC. is an independent 501(c)(3) non-profit agency. The Center offers programs and services that meet the changing needs of Fairfield County residents with disabilities.

The Center currently offers the following programs and services:

- **Medical Transportation Program**
- **Adult Day Program**
- **Wheelchair Ramp and Home Modifications Program**
- **Peer Support, ADA Advocacy and Information & Referral Services**

- **Medical Transportation Program** offers round-trip transportation to qualified city and county residents attending medical service appointments and non-medical transportation. In 2008, 702 unduplicated clients completed 6,953 appointments and 232,706 miles logged.

- **Adult Day Program** is an adult day support program for seniors and adults. The program offers transportation, recreation, socialization, guest speakers and off-site trips designed to challenge participants' minds and bodies. The program also benefits family caregivers who deserve respite from full-time care duties. In 2008, 62 people were enrolled in our adult day program. They were in attendance at the Center a total of 37,707 hours and our vans traveled a total of 46,951 miles transporting them. An experienced Activity Staff and Volunteers assist participants throughout the day.



FROM THE PRESIDENTS DESK

Dear Friends of the Fairfield Center for disAbilities and Cerebral Palsy, Inc.,

It is time once again to look back at our accomplishments over the last year. Once again we had a year of progress. We continue to advance bringing service to the community.

The Transportation Program experienced considerable growth. The Center purchased two vans and received from an ODOT Grant, three other vans (two were equipped with wheelchair lifts). We served more people and traveled more miles. Even though gasoline prices were at record high levels last year, the trips the Center made were cost effective.

Adult Day Program improvements are ongoing at the Center. Each participant's needs are met in individual and small group settings. Updated computers with internet access are available. Recent additions to activity choices include a Wii System, Air Hockey, widescreen TV and a variety of entertainers. Future plans include increased availability of planning, shopping and cooking instruction along with exercise and small group community outings.

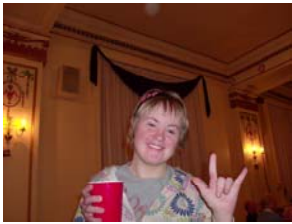
The Center is planning for the future. The main door and entrance ramp will be redesigned. The interior of the building will be painted and the floor coverings will be updated. The long-range plans include a new design for the front façade of the building.

It is through teamwork and the combined support of our staff and Board that you can count on the FAIRFIELD CENTER FOR disABILITIES AND CEREBRAL PALSY to be here for our participants, consumers, community and most importantly the disabled community.

Sincerely,

*David Macioci
Board President*

*Edwin Payne, M.D.
Executive Director*



FUNDING

The FAIRFIELD CENTER FOR disABILITIES AND CEREBRAL PALSY, INC. exists to serve people with disabilities and their families within Fairfield County. Their mission is to “assist individuals with disabilities lead enriched and independent lives”.

The Center continues to provide a wide range of programs and services to meet the goals of this mission. They depend upon funding support from various entities within Fairfield County, including:

- | | |
|--------------------------------------|--------------------------|
| United Way | Passport |
| Community Devel. Block Grants (CDBG) | The Elks |
| Medicaid Waiver Reimbursements | The Columbus Foundation |
| Fairfield County Board of MR/DD | The Fairfield Foundation |
| Private Donations | |

All human service organizations struggle with funding and the Center is no exception. A great deal of time and effort by the Board of Directors and the staff goes into maintaining current funding and securing additional funding. Operational costs consume most of the dollars raised and so longer term projects tend to wait until new sources of funding are identified. The Board of Directors, despite these challenges, continues to focus on building improvements and expansion. Some recent successes include:

In 2008, the Center received major funding from the United Way of Fairfield County, the Ohio Elks Association, HUD’s CDBG Program, the Columbus Foundation, Fairfield County Board of MRDD, the Medicaid Waiver, Ambulette, Passport Programs, VFW Post 1516 and many private and corporate donations.

Despite these challenges, the Center continues to grow and the Center would like to thank all those who devote their time, resources and effort to making the Center the vibrant place it is today.

- **Wheelchair Ramp and Home Modifications Program** provides Lancaster and Fairfield County residents with mobility disabilities an opportunity to regain the full use of their homes and properties. The construction is performed by a large group of volunteers from Church of Redeemer United Methodist, called the SMART Team . The Center pays for the materials utilizing funds from the Community Development Block Grant and River Valley Rods and Customs Fund Raiser—Rods for Ramps. In 2008, 93 households were assisted by this program and over \$20,500 was spent.
- Our **Peer Support, ADA Advocacy and Information & Referral Services** are cost effective programs that assist Fairfield County residents to lead healthier lifestyles and ensure that they have access to the information about various community and government programs available to them. These programs utilize the services of community volunteers and volunteers from local service clubs **including Boy Scouts, Lions Clubs and also from local churches.**

2008 Partners for Success

Nannie B. Marten Trust Fund	\$ 15,000.00
Elks -Cerebral Palsy Fund	11,000.00
Columbus Foundation—Parking Lot	10,000.00
Westerman Industries	5,000.00
Fairfield County Commissioners	5,000.00



COMPARISON OF PREVIOUS YEARS

ADULT DAY PROGRAM

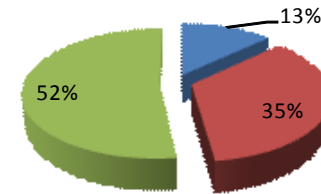
YEAR	CLIENTS (UNDUPLICATED)	MILES	HOURS
1998	24	20,021	8,976
1999	40	22,931	11,834
2000	36	19,141	10,505
2001	34	20,696	12,876
2002	44	19,507	16,356
2003	63	21,864	27,768
2004	61	31,393	33,505
2005	64	37,882	37,307
2006	62	58,345	42,344
2007	63	44,505	41,493
2008	62	46,951	37,707

MEDICAL TRANSPORTATION PROGRAM

YEAR	CLIENTS (UNDUPLICATED)	APPTS	MILES	ONE WAY TRIPS
1998	122	844	40,696	N/A
1999	153	1,265	49,953	N/A
2000	171	2,488	43,861	N/A
2001	129	1,558	27,031	N/A
2002	237	1,955	41,133	3,189
2003	222	2,097	48,100	3,823
2004	231	2,520	56,262	4,944
2005	285	2,993	82,301	5,839
2006	450	3,352	126,096	6,466
2007	618	5,803	210,170	10,822
2008	702	6,953	232,706	12,175

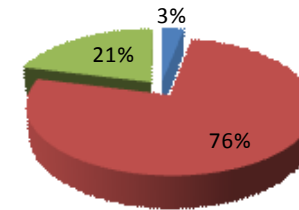
2008 PROGRAM EXPENDITURES

Administration (13%) Adult Program (35%) Transportation (52%)



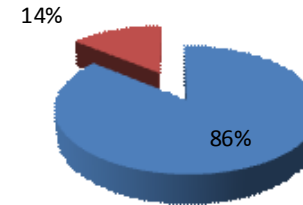
2008 REVENUES

Support (3%) Revenue (76%) Net Assets Released from Restriction (21%)



2008 EXPENSES

Program Services (86%) Support Services (14%)



2008 PROGRAM STATISTICS

MEDICAL TRANSPORTATION	ADULT DAY PROGRAM	WHEELCHAIR RAMP & HOME MODIFICATION
# of Rides 12,175	# of Participants 62	CDBG 48 - \$ 8,406
# Served 702	# of Hours 37,707	Rods for Ramps
# of Miles 232,706	# of Miles 46,951	45 - \$12,175